

**CASA DE ASIGURĂRI DE SĂNĂTATE VALCEA**

**SE APROBA,**

**DIRECTOR GENERAL,  
Ec. Alin Costinel VOICULET**

**DIRECTOR ECONOMIC,  
Ec. Roxana Paraschiv**

**PROGRAM ANUAL ACHIZITII PUBLICE 2023 - realizat**

Nr. Crt.	DENUMIRE PRODUS	cpv	Valoare estimata fara TVA	Valoare estimata cu TVA	Sursa finantare	Procedura aplicabila	Data estimata pt inceperea procedurii	Data estimata pt finalizarea procedurii	Persoana responsabila de procedura
1	ascutitoare	30192133-2	0,000		FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
2	alonje	30192700-8	549,000	653,31	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
3	capse capsator 24/6	39263000-3	96,017	114,26	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
4	agrafe 33mm	30197220-4	80,000	95,20	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
5	biblioraft	30197000-6	1560,059	1.856,47	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
6	buretiera	30192000-1	15,681	18,66	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
7	capsator metalic	39263000-3	139,899	166,48	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
8	cub hartie	30199000-0	47,899	57,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
9	decapsator	30192700-8	39,798	47,36	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
10	dosar plastic cu sina	30197000-6	802,000	954,38	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
11	dosar carton sina lunga	22852000-7	280,000	333,20	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
12	dosar incopciat sina lunga	22852000-7	752,000	894,88	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
13	elastice	30192000-1	12,899	15,35	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
14	fluid corector	30192000-1	100,798	119,95	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
15	mine creion0,7	30192700-8	33,899	40,34	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
16	notes adeziv 45X12	22816300-6	227,798	271,08	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
17	perforator 20 coli	30197330-8	152,723	181,74	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
18	perforator 60 coli	30197330-8	151,916	180,78	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
19	pix pensan triball	30192121-5	169,798	202,06	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
20	pix mina albastra	30192121-5	8,403	10,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
21	pix cu suport	30192121-5	104,697	124,59	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
22	plic C5 siliconic	30199230-1	1430,000	1.701,70	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
23	plicuri TB/4 maro siliconic burdu	21232300-1	82,000	97,58	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
24	plic C4	21232300-1	277,504	330,23	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
25	post-it 75x75	22816100-4	14,403	17,14	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
26	rigla plastic 30 cm	30192700-8	9,202	10,95	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
27	registru intrare - iesire	42512510-6	101,899	121,26	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
28	textmarker	30192125-8	274,924	327,16	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
29	tiple	30192000-1	154,571	183,94	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
30	tus stampila albastru	22612000-3	82,950	98,71	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
31	marker permanent gros	30192125-3	118,000	140,42	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria

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32	suport orizontal documente	30192000-1	174,748	207,95	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
33	suport instrumente	30192000-1	56,202	66,88	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
34	suport cub hartie	30192000-1	38,008	45,23	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
35	hartie A4	30197644-2	10258,504	12.207,62	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
36	toner original pt.106RO4348	30125100-2	2434,000	2.896,46	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
37	Cartus comp. HP CE278	30125100-2	200,000	238,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
38	TONER KYOCERA TK-1170	30125100-2	12255,000	14.583,45	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
39	TONER HP Q2612A comp	30125100-2	150,000	178,50	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
40	TONER KYOCERA TK-6115	30125100-2	475,000	565,25	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
41	Toner TK1140 KYOCERA	30125100-2	120,000	142,80	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
42	CARTUS XXL T01D100	30125100-2	660,000	785,40	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
43	TONER comp TK-110	30125100-2	265,000	315,35	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	<b>TOTAL FURNITURI DE BIROU</b>			<b>41.599,07</b>					
	<b>TOTAL ART. 01.01 - FURNITURI BIROU</b>			<b>41.599,07</b>					
44	sapun lichid	39831240-0	435,378	518,10	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
45	prosop hartie	39513200-3	658,807	783,98	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
46	hartie igienica 3 str 10/set	33761000-2	3505,193	4.171,18	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
47	pronto spray	39800000-0	59,748	71,10	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
48	saci menaj 120l	19640000-4	4,983	5,93	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
49	alcool sanitar	24322500-2	208,908	248,60	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
50	mop	39831240-0	28,739	34,20	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
51	coada mop	39831240-0	23,454	27,91	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
52	cos gunoi plastic	34928480-6	23,941	28,49	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	<b>TOTAL MATERIALE CURETENIE</b>		<b>5876,353</b>	<b>5.889,49</b>					
	<b>TOTAL ART.01.02 - MATERIALE PENTRU CURATENIE</b>			<b>5.889,49</b>					
53	Servicii furnizare Energie electrica	65310000-9	36599,588	43.553,51	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
54	Servicii furnizare energie termica	65210000-8	51679,126	61.498,16	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	<b>TOTAL INCALZIT, ILUMINAT SI FORTA MOTRICA</b>			<b>105.051,67</b>					
	<b>TOTAL ART. 01.03 - INCALZIT, ILUMINAT SI FORTA MOTRICA</b>			<b>105.051,67</b>					
55	Servicii furnizare Apă-canal	65110000-7	7482,059	8.903,65	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
56	Servicii Salubritate	90121120-8	16458,185	19.585,24	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria

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	<b>TOTAL APA, CANAL SI SALUBRITATE</b>			<b>28.488,89</b>					
	<b>TOTAL ART. 01.04 - APA, CANAL SI SALUBRITATE</b>			<b>28.488,89</b>					
57	BVCA Ridicare numerar combustibil	23112000-5	2521,000	5.999,96 <b>5.999,96</b>	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	<b>TOTAL ART. 01.05 - CARBURANTI SI LUBRIFIANTI</b>			<b>5.999,96</b>					
58	Poștă	64112000-4	39696,573	49.223,75	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
59	Telefonie fixa	64211000-8	6405,363	7.942,65	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
60	Telefonie mobila	64212000-5	71213,710	88.305,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	<b>TOTAL POSTA, TELECOMUNICATII, RADIO, TV, INTERNET</b>			<b>145.471,40</b>					
	<b>TOTAL ART.01.08 - POSTA, TEL, RADIO ,TV, INTERNET</b>			<b>145.417,40</b>					
61	Servicii pază	79713000-5	177049,412	210.688,80	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
62	Servicii asigurari	66513200-1	8293,697	9.869,50	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
63	Servicii curetenie	90910000-9	29243,697	34.800,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
64	Service sistem detectare si aver	70220000-9	5820,000	6.925,80	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
65	Service lift+rsvti	50750000-7	6323,000	7.524,37	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
66	servicii arhiva	70130000-1	46080,000	54.835,20	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	<b>TOTAL MATERIALE SI PRESTARI SERVICII CU CARACTER</b>			<b>324.643,67</b>					
	<b>AL ART. 01.09 - MATERIALE SI PRES SERV CU CARATER FU</b>			<b>324.643,67</b>					
68	Servicii Siveco	72600000-6	48292,126	57.467,63	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
69	Servicii verificare hidranti, Sting	50413200-5	911,000	1.084,09	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
70	Servicii igienizare aparat apa	50000000-5	1067,025	1.269,76	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
71	Servicii ascensor	50750000-7	636,000	756,84	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
72	Servicii PIOS	66110000-4	490,782	584,03	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
73	servicii aer conditionat	50800000-3	1260,504	1.500,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
74	Servicii auto	50112000-3	5900,303	7.021,36	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
75	Servicii verificare gaze	90921000-9	1445,000	1.719,55	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
76	Servicii posta	64110000-0	231,655	275,67	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
77	Servicii rep./intretinere impriman	79995100-6	6588,714	7.840,57	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
78	Servicii reparatii PVC	50312620-7	1789,916	2.130,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria

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79	verificare prize impamantare	42961100-1	2608,000	3.103,52	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
80	Serv. reparare/intretinere stampi	50311000-8	150,387	178,96	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
81	Serv. Tipografie	50000000-5	1714,286	2.040,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
82	Achizitii cf referatelor de necesitate		156,723	186,500	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
83	Alte servicii		791,193	941,520	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	<b>TOTAL ALTE BUNURI SI SERV PT INTR SI FU</b>		<b>74033,613</b>	<b>88.100,00</b>					
	<b>TOTAL ART.20.01.30 - ALTE BUNURI SI SERV PT INTR SI FUN</b>			<b>88.100,00</b>					
84	Servicii reparatii	45453000-7	20100,444	24.924,55	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	<b>TOTAL REPARATII CURENTE</b>			<b>24.924,55</b>					
	<b>TOTAL ART.20.02 - REPARATII CURENTE</b>			<b>24.924,55</b>					
85	Sistem DELL PRECISION 3431 16 GB PRO OFFICE 2021	30213300-8	2494,990	2494,990	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
86	Momitor led IPS FUJITSU 25.5" FULL HD BOXE 2X1,5W NEGRU	30213300-8	505,000	505,000	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	<b>TOTAL OBIECTE INVENTAR</b>			<b>2.999,99</b>					
	<b>TOTAL ATR. 20.05.30 - ALTE OBIECTE DE INVENTAR</b>			<b>2.999,00</b>					
87	Deplasari, detasari, transferuri			0,00	FNUASS	SEAP	03.01.2022	31.12.2022	Dinucu Valeria
	<b>TOTAL DEPLASARI, DETASARI, TRANSFERU</b>								
	<b>TOTAL ART. 20.06.01</b>			<b>0,00</b>					
88	Carti publicatii	22121000-4	646,403	769,22	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
89	Lex Expert	22212100-0	1358,899	1.617,09	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	<b>TOTAL CARTI SI PUBLICATII</b>			<b>2.386,31</b>					
	<b>TOTAL ART.20. 11 -CARTI, PUBLICATII SI MATERIALE</b>			<b>2.386,31</b>					
90	Servicii pregatire profesionala			0,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria

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	<b>TOTAL ART.20.13 PREGATIRE PROFESIONALA</b>			<b>0,00</b>					
91	Servicii judiciare			75,00	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	<b>TOTAL CHELTUIELI JUDICIARE</b>			<b>75,00</b>					
	<b>TOTAL ART. 20.25 CHELT JUD SI EXTRA JUD.</b>			<b>75,00</b>					
92	Alte servicii	75230000-7	295,073	365,89	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
93	Servicii SSM	50610000-4	6415,218	7.634,11	FNUASS	SEAP	03.01.2023	31.12.2023	Dinucu Valeria
	<b>TOTAL ALTE CHELTUIELI CU BUNURI SI SERVICII</b>			<b>8.000,00</b>					
	<b>TOTAL ART. 30.30 - ALTE CHELTUIELI CU BUNURI SI SERVICII</b>			<b>8.000,00</b>					
	<b>TOTAL GENERAL</b>			<b>783.630,00</b>					

Procedurile sunt Achizitie directa si SEAP

Intocmit,  
Valeria Dinucu